

POLSON LIMITED

PART - I

Rs. Lacs

Statement of STANDALONE Audited Results for the Quarter and for the Year Ended 31.03.2013

	Particulars (Refer Notes Below)	3 months ended (31.03.2013)	Preceding 3 months ended (31.12.2012)	Corresponding 3 months ended (31.03.2012) in the previous year	Year to date figures for current period ended (31.03.2013)	Previous year ended (31.03.2012)
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income From Operations					
	(a) Net sales/income from operations (Net of excise duty)	2228	1722	1594	8268	7609
	(b) Other operating income	89	181	464	743	533
	Total income from operations (net)	2316	1903	2058	9010	8142
2	Expenses					
	(a) Cost of materials consumed	1582	1120	1261	6132	5270
	(b) Purchases of stock-in-trade	0	0	0		0
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-197	-20	-68	-414	-49
	(d) Employee benefits expense	91	108	69	368	263
	(e) Depreciation and amortisation expense	85	55	61	258	206
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	365	365	401	1364	1332
	Total expenses	1926	1628	1724	7708	7022
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	390	275	334	1302	1120
4	Other income	0	0	0	0	0
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	390	275	334	1302	1120
6	Finance costs	209	145	173	641	466
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	181	130	162	661	654
8	Exceptional items	0	139	0	139	0
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	181	269	162	800	654
10	Tax expense					
	Current	67	33	41	216	202
	Deferred Tax Liability	5	6		13	10
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	109	230	120	571	442
12	Extraordinary items (net of tax expense * Lakhs)	0	0	0	0	0
13	Net Profit / (Loss) for the period (11 ± 12)	109	230	120	571	442
14	Share of profit / (loss) of associates*	0	0	0	0	0
15	Minority interest *	0	0	0	0	0
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	109	230	120	571	442



*Judith*

JJK x *[Signature]*

SJK x *Jushita J. Kapadia*

NJ *[Signature]*

