

**POLSON LIMITED**

**PART I**

**STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2012**

Sr. No	Particulars	Quarter ended			Year to date figures for 9 months ended 31.12.2012	Year to date figures for 9 months ended 31.12.2011	(Rs. in Lac)
		31.12.2012	30.9.2012	31.12.2011			Year ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income from Operations</b>						
	(a) Net sales/income from operations (less Excise Duty)	1722	2,147	1,916	6,040	6,010	7,913
	(b) Other operating income	181	385	85	654	166	229
	<b>Total Income from operations (net)</b>	<b>1903</b>	<b>2,532</b>	<b>2,001</b>	<b>6,694</b>	<b>6,176</b>	<b>8,142</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	1120	1,562	939	4,550	3,968	5,270
	(b) Purchases of stock-in-trade	0	0	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(20)	246	212	(217)	19	(49)
	(d) Employee benefits expense	108	91	72	277	194	263
	(e) Depreciation and amortisation expense	55	58	36	173	144	206
	(f) Other expenses	365	269	309	999	921	1,332
	<b>Total expenses</b>	<b>1628</b>	<b>2226</b>	<b>1,568</b>	<b>5,782</b>	<b>5,246</b>	<b>7,022</b>
<b>3</b>	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>275</b>	<b>306</b>	<b>433</b>	<b>912</b>	<b>930</b>	<b>1,120</b>
<b>4</b>	<b>Other income</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>275</b>	<b>306</b>	<b>433</b>	<b>912</b>	<b>930</b>	<b>1,120</b>
<b>6</b>	<b>Finance costs</b>	<b>145</b>	<b>164</b>	<b>166</b>	<b>432</b>	<b>358</b>	<b>466</b>
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>130</b>	<b>142</b>	<b>267</b>	<b>480</b>	<b>572</b>	<b>654</b>
<b>8</b>	<b>Exceptional items</b>	<b>139</b>	<b>0</b>	<b>-</b>	<b>139</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Profit/(Loss) from ordinary activities before tax (7-8)</b>	<b>269</b>	<b>142</b>	<b>267</b>	<b>619</b>	<b>572</b>	<b>654</b>
<b>10</b>	<b>Tax expense</b>						
	- Current	33	49	84	149	179	202
	- Deferred Tax Liability	6	1	-	8	-	10
<b>11</b>	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>230</b>	<b>92</b>	<b>183</b>	<b>462</b>	<b>393</b>	<b>442</b>
<b>12</b>	<b>Extraordinary items</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>230</b>	<b>92</b>	<b>183</b>	<b>462</b>	<b>393</b>	<b>442</b>
<b>14</b>	<b>Share of profit/(loss) of associates</b>						
<b>15</b>	<b>Minority interest</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>16</b>	<b>Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)</b>	<b>230</b>	<b>92</b>	<b>183</b>	<b>462</b>	<b>393</b>	<b>442</b>
<b>17</b>	<b>Paid-up equity share capital (Face value Rs. 50)</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>
<b>18</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>2803</b>	<b>2803</b>	<b>2,424</b>	<b>2,803</b>	<b>2,424</b>	<b>2,803</b>
<b>19.i</b>	<b>Earnings per share of Rs. 50 each (before extraordinary items)</b>						
	a) Basic	Rs. 191.67	76.67	152.50	385.00	327.50	368.33
	b) Diluted	Rs.					
<b>19.ii</b>	<b>Earnings per share of Rs. 50 each (after extraordinary items)</b>						
	a) Basic	Rs. 191.67	76.67	152.50	385.00	327.50	368.33
	b) Diluted	Rs.					

