

POLSON LTD						
CORPORATE OFFICE CABBATTA BUILDING , 3RD FLOOR, SOUTH-WEST WING, CHURCHGATE, MUMBAI - 400021						
Unaudited financial results for the Quarter ended December 31, 2014						
PART I (Rs. in Lakhs)						
Statement of Standalone Unaudited Results for the Quarter ended December 31, 2014						
Particulars	Quarter ended 31.12.2014	Quarter ended 30.09.2014	Quarter ended 31.12.2013	Year to date figures for current period ended 31.12.2014	Year to date figures for current period ended 31.12.2013	Financial year ended 31.03.2014
(Refer Notes Below)	Unaudited			Unaudited		Audited
1 Income from operations						
(a) Net sales/income from operations (Net of excise duty)	2,391.00	2,793.00	2,211.00	7,548.00	7,481.00	9,700.00
(b) Other operating income	88.00	55.00	99.00	194.00	370.00	424.00
Total income from operations (net)	2,479.00	2,848.00	2,310.00	7,742.00	7,851.00	10,124.00
2 Expenses						
(a) Cost of materials consumed	1,267.00	2,160.00	1,271.00	5,220.00	5,219.40	6,222.00
(b) Purchases of stock-in-trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	302.00	(322.00)	272.00	(180.00)	(89.61)	124.00
(d) Employee benefits expense	122.00	123.00	97.50	340.00	296.50	391.00
(e) Depreciation and amortisation expense	79.00	63.00	75.00	205.00	203.33	256.00
(f) Other expenses	434.00	483.00	314.00	1,243.25	1,168.00	1,732.00
Total expenses	2,204.00	2,507.00	2,029.50	6,828.25	6,797.62	8,725.00
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	275.00	341.00	280.50	913.75	1,053.38	1,399.00
4 Other income	208.00	61.00	-	319.00	-	-
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	483.00	402.00	280.50	1,232.75	1,053.38	1,399.00
6 Finance costs	207.00	170.00	195.00	534.00	536.00	732.00
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	276.00	232.00	85.50	698.75	517.38	667.00
8 Exceptional items	-	-	-	-	-	-
9 Profit / (Loss) from ordinary activities before tax (7 + 8)	276.00	232.00	85.50	698.75	517.38	667.00

